

## AGENCY OPERATING ACCOUNT SUMMARY

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Date: 11-14-2012  
Time: 10:05

Sequence		W02 Actual	W02 Actual	Appropriation FY12	W02 Current Estimate FY13	W02 Baseline Budget FY13	W02 Budget FY14	W02 Budget FY15
1,001	60140-035-Governor's Council for Developmental Disabilities							
	Federal Funds	1,536,951	1,084,538	1,988,718	1,495,970	1,495,970	1,495,970	1,495,970
	AGN00035-Governor's Council for Developmental Disabilities							
	Federal Funds	1,536,951	1,084,538	1,988,718	1,495,970	1,495,970	1,495,970	1,495,970